

**Combined Delivery Report By Project**

UN Development Programme  
 ort ID: unglcdrp

Page 1 of 3  
 Run Time: 25-02-2019 08:02:14

**ction Criteria :**

Business Unit : SVK10  
 Period : Jan-Dec (2018)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0556  
 Selected Outputs : 00108495

Project Id : 00108864 Development Dialogues, Innovat	Period : Jan-Dec (2018)
Output # : 00108495 Impact Facility	Impl. Partner : 99999 UNDP
	Location : RSCI Temporary Office

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>pt: 55601 (Kyrgyzstan - Central)</b>				
<b>nd : 04010 (Core Pgm Re-obligation, Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	59,118.23	0.00	59,118.23
72140 - Svc Co-Information Technology	0.00	78,883.96	0.00	78,883.96
<b>total for Fund 04010</b>	<b>0.00</b>	<b>138,002.19</b>	<b>0.00</b>	<b>138,002.19</b>
<b>nd : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	54,998.58	- 59,118.23	0.00	- 4,119.65
71405 - Service Contracts-Individuals	0.00	9,125.94	0.00	9,125.94
71410 - MAIP Premium SC	0.00	8.22	0.00	8.22
71415 - Contribution to Security SC	0.00	349.80	0.00	349.80
71605 - Travel Tickets-International	599.89	0.00	0.00	599.89
72130 - Svc Co-Transportation Services	1,662.15	0.00	0.00	1,662.15
72140 - Svc Co-Information Technology	0.00	- 9,483.96	0.00	- 9,483.96
72445 - Common Services-Communications	120.43	0.00	0.00	120.43
72815 - Inform Technology Supplies	14.34	0.00	0.00	14.34
73107 - Rent - Meeting Rooms	239.21	0.00	0.00	239.21
73405 - Rental & Maint-Other Office Eq	192.23	0.00	0.00	192.23
74220 - Translation Costs	316.93	0.00	0.00	316.93
74510 - Bank Charges	78.20	0.00	0.00	78.20
75105 - Facilities & Admin - Implement	0.00	0.01	0.00	0.01
75710 - Participation of counterparts	896.27	0.00	0.00	896.27
76120 - Unrealized Loss	0.00	1,071.83	0.00	1,071.83
76130 - Unrealized Gain	0.00	- 190.06	0.00	- 190.06
<b>total for Fund 30000</b>	<b>59,118.23</b>	<b>- 58,236.45</b>	<b>0.00</b>	<b>881.78</b>
<b>total for Dept : 55601</b>	<b>59,118.23</b>	<b>79,765.74</b>	<b>0.00</b>	<b>138,883.97</b>
<b>total for Output : 00108495</b>	<b>59,118.23</b>	<b>79,765.74</b>	<b>0.00</b>	<b>138,883.97</b>
<b>Project Total :</b>	<b>59,118.23</b>	<b>79,765.74</b>	<b>0.00</b>	<b>138,883.97</b>

**JYLDYZ MOLDOKULOVA**  
 PROGRAMME  
 COORDINATOR

04 MAR 2019

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**ALIONA NICULITA**  
 UNDP RESIDENT  
 REPRESENTATIVE A.I.

Combined Delivery Report By Project

UN Development Programme  
t ID: unglcdrp

Filter Criteria :

Business Unit : SVK10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0556  
Selected Outputs : 00108495

	Period : Jan-Dec (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL Output # : ALL				
55601 - Kyrgyzstan - Central	59,118.23	79,765.74	0.00	138,883.97

**Funds Utilization**

**Selection Criteria :**

Business Unit : SVK10  
 Period : Jan-Dec (2018)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0556  
 Selected Outputs : 00108495

Project/Award: 00108864 Development Dialogues, Innovat

Period : As at Dec 31, 2018

Output #	00108495	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00